STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of

Budget Unit: (427Q640001) Investigations Division

Schedule 1

| _Rank_ | Description | Funding Source | Fiscal Year 2020 Department Request | Fiscal Year 2020 Governor's Recommendations |
|---------------------------|---|------------------|---------------------------------------|---|
| Base | Restore FTE and support to conduct | Appropriation | 2,471,791 | 2,471,791 |
| | investigations, collect on delinquent accounts, and avoid overpayments. | FTE | 53.00 | 53.00 |
| | | | Fiscal Year 2020 | Fiscal Year 2020 |
| | | Fiscal Year 2019 | Department | Governor's |
| Total Budget Unit Funding | | Estimated | Request | Recommendations |
| Appropriation | | \$ 2,471,791 | \$ 2,471,791 | \$ 2,471,791 |
| Total FTE | | 53.00 | 53.00 | 53.00 |